

CERTIFICATE

2018

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of

New Gottland Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	5	16,468	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	193,200	148,610	
Special Machinery		6			
Totals	xxxxxx		209,668	148,610	
Budget Summary	7				
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	Yes

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2017 Valuation

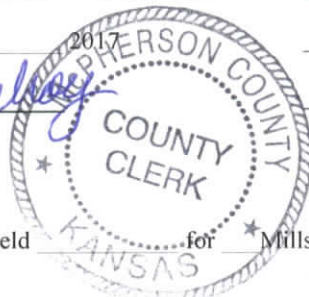
Assisted by:

Address:

Email:

Attest:

8-16
Hollie D. McPherson
County Clerk



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

New Gottland Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 141,627
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 141,627

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 117,490
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ 125,190
5b. Personal property 2016	- 147,499
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2017:	+ 2,391
7. Total valuation adjustment (sum of 4, 5c, 6)	119,881
8. Total estimated valuation July 1, 2017	9,245,156
9. Total valuation less valuation adjustment (8 minus 7)	9,125,275
10. Factor for increase (7 divided by 9)	0.01314
11. Amount of increase (10 times 3)	+ \$ 1,861
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 143,488
13. Debt service levy in this 2018 budget	0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	143,488
15. Consumer Price Index for all urban consumers for calendar year 2016	0.014
16. Consumer Price Index adjustment (3 times 15)	\$ 1,983
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 145,471

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2018

New Gottland Township
McPherson County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	141,627	13,356	430	261	55	151
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	141,627	13,356	430	261	55	151

County Treas Motor Vehicle Estimate 13,356

County Treas Recreational Vehicle Estimate 430

County Treas 16/20M Vehicle Estimate 261

County Treas Commercial Vehicle Tax Estimate 55

County Treas Watercraft Tax Estimate 151

MVT Factor 0.09430

RVT Factor 0.00304

16/20M Factor 0.00184

Comm Veh Factor 0.00039

Watercraft Factor 0.00107

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

New Gottland Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	15,204	16,496	13,924
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	4,514	5,065	3,836
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,514	5,065	3,836
Resources Available:	19,718	21,561	17,760
Expenditures:			
Officers Pay		1,800	1,800
Salaries & Wages			
Employee Benefits		3,737	3,668
Supplies	237	1,000	1,000
Equipment			
Buildings Maintenance			
Insurance		1,100	10,000
Legal & Professional Fees	2,985		
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,222	7,637	16,468
Unencumbered Cash Balance Dec 31	16,496	13,924	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	14,436	7,637	16,468
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		16,468
	Tax Required		0
Delinquent Comp Rate:	2.0%		0
	Amount of 2017 Ad Valorem Tax		0

New Gottland Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	19,778	38,754	29,456
Receipts:			
Ad Valorem Tax	137,745	138,794	xxxxxxxxxxxxxx
Delinquent Tax	508	300	275
Motor Vehicle Tax	12,913	11,852	13,356
Recreational Vehicle Tax	460	434	430
16/20M Vehicle Tax	500	295	261
Commercial Vehicle Tax	56	54	55
Watercraft Tax		153	151
Special Highway/Gasoline Tax	3,508	3,520	3,520
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	155,690	155,402	18,048
Resources Available:	175,468	194,156	47,504
Expenditures:			
Salaries & Wages	24,207	18,000	30,000
Employee Benefits	1,852	4,300	4,300
Road Maintenance	23,703	25,000	25,000
Road Materials	40,558	40,000	40,000
Equipment		70,000	70,000
Insurance	6,394	7,400	7,400
			16,500
Cash Forward (2018 column)			
Transfer to Special Machinery	40,000		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	136,714	164,700	193,200
Unencumbered Cash Balance Dec 31	38,754	29,456	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	163,000	164,700	193,200
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			193,200
Tax Required			145,696
Delinquent Comp Rate: 2.0%			2,914
Amount of 2017 Ad Valorem Tax			148,610

Special Machinery

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	1,245
Transfers from:	
Road Fund	40,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	85
Other	
Resources Available:	41,330
Total Expenditures	40,447
Unencumbered Cash Balance, Dec 31	883

NOTICE OF BUDGET HEARING

The governing body of
New Gottland Township
McPherson County

will meet on August 1, 2017 at 6:30 P.M. at New Gottland Lutheran Church, 1822 17th Ave, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at New Gottland Lutheran Church, 1822 17th Ave, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	3,222		7,637		16,468		
Debt Service							
Library							
Road	136,714	16.182	164,700	16.097	193,200	148,610	16.074
Special Machinery	40,447						
Totals	180,383	16.182	172,337	16.097	209,668	148,610	16.074
Less: Transfers	40,000		0		0		
Net Expenditure	140,383		172,337		209,668		
Total Tax Levied	138,112		141,627		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	8,534,923		8,798,775		9,245,156		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Kathy Nicholson
Township Treasurer

RESOLUTION NO. 2017 - 01

A resolution expressing the property taxation policy of the New Gottland Township governing body with respect to financing the annual budget for 2018

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2018 budget of the New Gottland Township exceeding the amount levied to finance the 2017 budget of the New Gottland Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2016, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

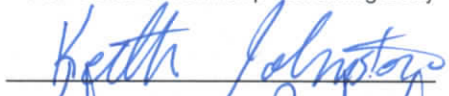
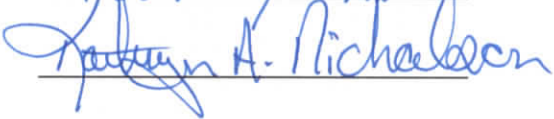
Whereas, New Gottland Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the New Gottland Township governing body that a levy of property taxes in support of the 2018 budget exceeding the amount levied in 2017, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this ____ day of _____, 2017 by the New Gottland Township governing body, McPherson County, Kansas.

New Gottland Township Governing Body

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON, ss
Barbara Heel
Being first duly sworn, deposes and says: That she is
Circulation Manager of the

The McPherson Sentinel

a daily newspaper printed in the State of Kansas, and published in
and of general circulation in McPherson County, Kansas, and that
said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;
has been so published continuously and uninterruptedly in said
county and state for a period of more than five years prior to the
first publication of said notice; and has been admitted at the post
office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published
in the regular and entire issue of said newspaper for:
_____ insertions, the first publication being

July 19, 2017

subsequent publications being made on the following dates:

Subscribed and sworn to before me, 19 day of July, 2017

by Barbara Heel
Barbara Heel



Linda Born-Smith
Notary Public

My commission expires: September 05, 2017
Total Amount of Publication \$ 21.00
Description:

Notice of Budget Hearing
New Courtland Township
McPherson County
Budget Summary

LEGAL PUBLICATION

NOTICE OF BUDGET HEARING

The governing body of
New Courtland Township

will meet on August 1, 2017 at 6:30 P.M. at New Courtland Township, 1822 17th Ave, McPherson, KS for the purpose of hearing and
considering objections to the proposed budget for the year ending on the 31st day of December, 2017.

Notice of Budget Hearing is available at New Courtland Township, 1822 17th Ave, McPherson, KS and will be available at this hearing.

PROPOSED BUDGET

Proposed Budget 2018 Expenses and Amount of 2017 Ad Valorem Tax which the estimated income
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final approved valuation.

2017 Year Ending 2018

2017 Year Ending 2018

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